

**WAREHOUSE EMPLOYEES UNION
LOCAL NO. 730 AND CONTRIBUTING COMPANIES'
PREPAID LEGAL SERVICES FUND**

SECOND QUARTER 2014

ADMINISTRATIVE MANAGER'S REPORT

SECOND QUARTER 2014 CONTRIBUTIONS
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EMPLOYER	RATE	HOURS	PARTICIPANTS	CONTRIBUTIONS
COLLINGTON SERVICES	\$0.07	198,960.00	365	\$ 13,927
DPI MID ATLANTIC	\$0.07	67,454.00	144	\$ 4,722
EIGHT O'CLOCK COFFEE	\$0.07	29,790.25	64	\$ 2,085
GIANT 922	\$0.07	12,160.00	24	\$ 851
GIANT RECYCLING	\$0.07	9,327.00	17	\$ 653
GIANT WAREHOUSE	\$0.07	136,207.64	264	\$ 9,535
UNION LOCAL 730	\$0.07	1,731.00	4	\$ 121
WASHINGTON FOOD	\$0.07	2,782.00	6	\$ 195

TOTAL		458,411.89	888	\$ 32,089
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AVERAGE HOURLY INCOME	\$0.07
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SECOND QUARTER 2014 EXPENSES

BENEFIT EXPENSES	AMOUNT	AVG. HRLY. COST	PERCENTAGE
STEVEN M. SINDLER	\$ 13,617	\$ 0.030	47.58%
SUBTOTAL	\$ 13,617	\$ 0.030	47.58%

OPERATING EXPENSES	AMOUNT	AVG. HRLY. COST	PERCENTAGE
ADMINISTRATION	\$ 4,209	\$ 0.009	14.71%
MISCELLANEOUS	\$ 10,793	\$ 0.024	37.71%
SUBTOTAL	\$ 15,002	\$ 0.033	52.42%

TOTAL EXPENSES	\$ 28,619	\$ 0.063	100.00%
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MISCELLANEOUS
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MISCELLANEOUS EXPENSES	AMOUNT	AVG. HRLY. COST	PERCENTAGE
ATLANTA CAPITAL MNGMT	\$ 284	\$ 0.001	0.99%
CONFERENCE	\$ 4,972	\$ 0.011	17.37%
INVESTMENT MGMT FEE	\$ 111	\$ -	0.39%
IPS	\$ 1,875	\$ 0.004	6.55%
LEGAL	\$ 2,270	\$ 0.005	7.93%
MEETING	\$ 59	\$ -	0.21%
PAYROLL AUDIT	\$ 333	\$ 0.001	1.16%
POSTAGE	\$ 886	\$ 0.002	3.10%
PRINTING	\$ 3	\$ -	0.01%

TOTAL	\$ 10,793	\$ 0.024	37.71%
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2014 QUARTERLY RECAP
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	FIRST 2014	SECOND 2014	THIRD 2014	FOURTH 2014	TOTAL
CONTRIBUTIONS	\$ 30,063	\$ 32,089	\$ -	\$ -	\$ 62,152
MISCELLANEOUS	-	\$ -	\$ -	\$ -	\$ -
INTEREST & DIVIDENDS	\$ 3,337	\$ 3,534	\$ -	\$ -	\$ 6,871
TOTAL INCOME	\$ 33,400	\$ 35,623	\$ -	\$ -	\$ 69,023

BENEFIT EXPENSES					
PROVIDER	\$ 17,078	\$ 13,617	\$ -	\$ -	\$ 30,695
SUBTOTAL	\$ 17,078	\$ 13,617	\$ -	\$ -	\$ 30,695

OPERATING EXPENSES					
ADMINISTRATION	\$ 4,283	\$ 4,209	\$ -	\$ -	\$ 8,492
MISCELLANEOUS	\$ 2,478	\$ 10,793	\$ -	\$ -	\$ 13,271
SUBTOTAL	\$ 6,761	\$ 15,002	\$ -	\$ -	\$ 21,763

TOTAL EXPENSES	\$ 23,839	\$ 28,619	\$ -	\$ -	\$ 52,458
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TOTAL INCOME	\$ 33,400	\$ 35,623	\$ -	\$ -	\$ 69,023
TOTAL EXPENSES	\$ 23,839	\$ 28,619	\$ -	\$ -	\$ 52,458
SURPLUS (DEFICIT)	\$ 9,561	\$ 7,004	\$ -	\$ -	\$ 16,565

AVERAGE HOURLY INCOME	\$ 0.08	\$ 0.08	\$ -	\$ -	\$ 0.08
AVERAGE HOURLY EXPENSES	\$ 0.06	\$ 0.06	\$ -	\$ -	\$ 0.06
SURPLUS (DEFICIT)	\$ 0.02	\$ 0.02	\$ -	\$ -	\$ 0.02

NUMBER OF PARTICIPANTS	904	888			896
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**2013
QUARTERLY RECAP**

	FIRST 2013	SECOND 2013	THIRD 2013	FOURTH 2013	TOTAL
CONTRIBUTIONS	\$ 30,389	\$ 32,556	\$ 30,933	\$ 31,126	\$ 125,004
MISCELLANEOUS	-	-	-	-	-
INTEREST & DIVIDENDS	\$ 5,454	\$ 2,457	\$ 3,849	\$ 3,139	\$ 14,899
TOTAL INCOME	\$ 35,843	\$ 35,013	\$ 34,782	\$ 34,265	\$ 139,903

BENEFIT EXPENSES					
PROVIDER	\$ 19,904	\$ 28,376	\$ 19,658	\$ 22,144	\$ 90,082
SUBTOTAL	\$ 19,904	\$ 28,376	\$ 19,658	\$ 22,144	\$ 90,082

OPERATING EXPENSES					
ADMINISTRATION	\$ 4,208	\$ 4,109	\$ 4,158	\$ 4,206	\$ 16,681
MISCELLANEOUS	\$ 5,925	\$ 9,658	\$ 12,872	\$ 6,721	\$ 35,176
SUBTOTAL	\$ 10,133	\$ 13,767	\$ 17,030	\$ 10,927	\$ 51,857

TOTAL EXPENSES	\$ 30,037	\$ 42,143	\$ 36,688	\$ 33,071	\$ 141,939
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TOTAL INCOME	\$ 35,843	\$ 35,013	\$ 34,782	\$ 34,265	\$ 139,903
TOTAL EXPENSES	\$ 30,037	\$ 42,143	\$ 36,688	\$ 33,071	\$ 141,939
SURPLUS (DEFICIT)	\$ 5,806	\$ (7,130)	\$ (1,906)	\$ 1,194	\$ (2,036)

AVERAGE HOURLY INCOME	\$ 0.08	\$ 0.08	\$ 0.08	\$ 0.08	\$ 0.08
AVERAGE HOURLY EXPENSES	\$ 0.07	\$ 0.10	\$ 0.08	\$ 0.07	\$ 0.08
SURPLUS (DEFICIT)	\$ 0.01	\$ (0.02)	\$ -	\$ 0.01	\$ -

NUMBER OF PARTICIPANTS	914	895	907	917	908
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SECOND QUARTER 2014 UTILIZATION
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STEVEN M. SINDLER

CATEGORY	TYPE	NEW CASES	ATTORNEY HOURS	PARALEGAL HOURS	HOURLY RATE	TOTAL CHARGES
01	ADVISE AND CONSULTATION	8	9.50	0.00	\$ 90	\$ 830
02	WILL	1	3.75	0.00	\$ 90	\$ 338
03	FAMILY	0	5.00	0.00	\$ 90	\$ 450
04	REAL ESTATE	0	0.00	0.00	\$ 90	\$ 0
05	TRAFFIC	7	55.38	0.00	\$ 90	\$ 4,984
06	CRIMINAL	1	37.50	0.00	\$ 90	\$ 3,315
07	JUVENILE	0	0.00	0.00	\$ 90	\$ 0
08	PROBATE/ESTATE	0	0.00	0.00	\$ 90	\$ 0
09	CIVIL PROCEEDINGS	6	42.25	0.00	\$ 90	\$ 3,700
TOTALS		23	153.38	0.00		\$13,617

ALL HOURS
ADJUSTED HOURS
COST PER HOUR

153.38
153.38
\$88.78

SECOND QUARTER 2014 CONTRACT INFORMATION

COMPANY	CURRENT RATE	RATE EFF. DATE	CBA EXPIRATION
COLLINGTON SERVICES	\$0.07	09-01-04	05-15-16
DPI MID ATLANTIC	\$0.07	07-01-04	07-27-16
EIGHT O'CLOCK COFFEE	\$0.07	10-01-04	07-16-16
GIANT 922	\$0.07	04-28-11	06-20-15
GIANT RECYCLING	\$0.07	08-01-04	06-20-15
GIANT WAREHOUSE	\$0.07	05-30-04	05-16-15
UNION LOCAL 730	\$0.07	05-30-04	Follows Giant Warehouse CBA
WASHINGTON FOOD	\$0.07	11-01-06	10-31-15

LEGAL
DELINQUENCY REPORT
As of June 30, 2014

NONE